

Energy Program Forum

MPUC Docket 2005-446
 Review of Conservation Programs
 Jewett Hall University of Maine Augusta
 October 20, 2005



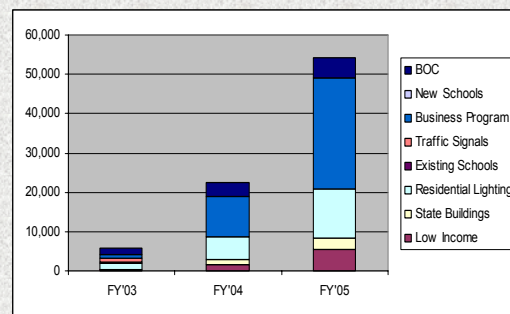
Maine's Program – at a glance

- Program Creation: April 5, 2002
- Responsible Agency: MPUC runs programs under the "Efficiency Maine" brand using implementation contractors
- Funding: 1.45 mils/kWh assessment on utilities
- Annual Budget: ~\$12 million for FY'06, \$9/capita
- Mandates: 20% to Low Income, 20% to small business
- Statewide Program

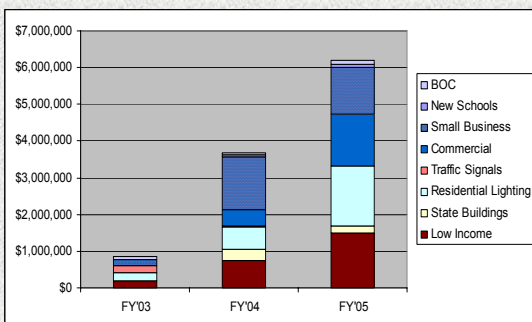
Maine Program Timeline

- Conservation Act – April 5, 2002
- Start Up Programs – June to October 2002
 - Low Income Refrigerator replacement (MSHA)
 - Traffic signal replacement (MDOT)
 - State Buildings (BGS)
 - Building Operator Certification (NEEP)
- Interim Programs
 - Low Income
 - Residential Lighting (December 2002)
 - Small Business program (April 2003)
 - Large business (October, 2003)
 - High Performance Schools
 - Education/Training (BOC, CEM, CAC)

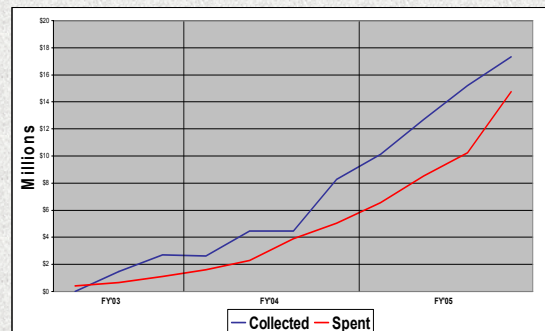
Energy Savings (MWh)



Program Spending



Program funding vs. spending



Potential Savings

