

**Appendix C**  
**Interim Programs Approved for Implementation or Further Study**  
**Docket No. 2002-161**

Program	Customer Group	Delivery	1 1/2 year Budget ending 12/2003	
<b>TIER ONE</b>				
Low-income Refrigerator Replacement	Low-income	MSHA, CAPs	\$300,000	\$200,000 to be allocated in 1st fiscal year. Second-year allocation considered later
Building Operator Training	School facilities managers	NEEP	\$168,000	\$84,000 to be allocated immediately. Additional sessions considered later.
State Buildings	State taxpayers	State, DAFS	\$1,500,000	
DECD Loan Fund	Small business	DECD	\$200,000	One-time capitalization in first year
MEEP	Students	MEEP	\$50,000	One-time allocation in first year
Education Task Force			\$10,000	One-time allocation in first year
<b>TIER TWO</b>				
Residential Lighting	Residential	RFP	Aggregate of \$2,500,000	
New School Construction	Schools/taxpayers	RFP		
<b>TIER THREE</b>				
Small Business Prescriptive Rebate	Small business	RFP	Aggregate of \$3,000,000	
Low-income Lights	Low-income	RFP or CAPs		
Large C/I	Large business	unknown		
<b>CURRENT UTILITY PROGRAMS</b>				
Water Heater Wrap & Audits Commercial Incentives Energy Education Other Miscellaneous	Residential Small/Medium business Students		Estimated Aggregate of \$1,000,000	Expect to phase out during interim period
<b>Accounted-for Funding</b>			<b>\$8,728,000</b>	
<b>Contingency for 10% Additional Spending</b>			<b>\$872,800</b>	
<b>Administration Contingency (\$1.3M per year)</b>			<b>\$1,950,000</b>	
<b>1 1/2 Year Total</b>			<b>\$11,550,800</b>	