

January 2010 FINANCIAL FOR STATE RENEWABLE INCENTIVES

Top Table: State funded for State renewable incentives (Solar & Wind)

Bottom Table: ARRA formula grant funded for State renewable incentives (Solar & Wind)

May 28, 2010 State System Benefit Charge Account

CT20090203*4393

System Type	Authorized funding through 12-31-10	Reserved	Paid Reservations	Unpaid Reservations	Systems Installed	Available Funds Remaining	Percent Remaining
Solar Electric PV	\$637,500.00	\$465,795.00	\$453,895.00	\$11,900.00	111	\$171,705.00	26.93%
Residential Air	↑	\$29,198.36	\$23,136.36	\$6,062.00	32	↑	↑
Residential Water		\$1,275,256.61	\$1,083,957.96	\$191,298.65	622		
Energy Star Air		\$0.00	\$0.00	\$0.00	0		
Energy Star Water		\$1,912,500.00	\$29,800.00	\$13,300.00	\$16,500.00		
Maine Home Performance Air	↓	\$0.00	\$716.00	-\$716.00	1	↓	↓
Maine Home Performance Water		\$13,500.00	\$10,500.00	\$3,000.00	4		
Commercial Air		\$4,200.00	\$4,200.00	\$0.00	1		
Commercial Water		\$259,951.69	\$239,301.69	\$20,650.00	33		
Wind Energy	\$200,000.00	\$67,718.00	\$28,000.00	\$39,718.00	12	\$132,282.00	66.14%
Total	\$2,750,000.00	\$2,145,419.66	\$1,857,007.01	\$288,412.65	821	\$604,580.34	21.98%

May 28, 2010 (2009 ARRA Formular Grant Account)

Act # CT20090812*1081

System Type	Authorized funding through 12-31-10	Reserved	Paid Reservations	Unpaid Reservations	Systems Installed	Available Funds Remaining	Percent Remaining
Solar Electric PV	\$175,000.00	\$180,320.00	\$104,220.00	\$76,100.00	53	-\$5,320.00	-3.04%
Residential Air	↑	\$1,875.00	\$7,963.00	-\$6,088.00	9	↑	↑
Residential Water		\$106,226.86	\$220,300.00	-\$114,073.14	205		
Energy Star Air		\$0.00	\$0.00	\$0.00	0		
Energy Star Water		\$225,000.00	-\$7,500.00	\$4,500.00	-\$12,000.00		
Maine Home Performance Air	↓	\$716.00	\$0.00	\$716.00	0	↓	↓
Maine Home Performance Water		\$3,000.00	\$6,000.00	-\$3,000.00	4		
Commercial Air		\$0.00	\$0.00	\$0.00	0		
Commercial Water		-\$20,650.00	\$0.00	-\$20,650.00	0		
Wind Energy	\$100,000.00	\$34,000.00	\$45,070.00	-\$11,070.00	21	\$66,000.00	66.00%
Total	\$500,000.00	\$297,987.86	\$388,053.00	-\$90,065.14	295	\$202,012.14	40.40%