

EFFICIENCY MAINE TRUST
 FY2026 FINANCIAL REPORT
 MARCH 2026



EXPENDITURES	ANNUAL BUDGET	YTD EXPENDED	ENCUMBRANCES	PENDING	BALANCE	BUDGET ADJUSTMENTS
Administration						
Board Meeting Expenditures	12,500	1,989	-	-	10,511	-
Admin Expenditures	6,314,999	3,504,678	526,366	-	2,283,955	-
Call Center Services	345,000	199,988	145,012	-	-	-
EffRT Database	300,000	137,367	121,759	-	40,875	-
FCM Contractor Services	75,000	23,488	29,990	-	21,522	-
Transfers to EMT Admin Fund	6,462,773	3,445,178	-	-	3,017,595	-
Total Administration	13,510,272	7,312,687	823,127	-	5,374,458	-
Public Information						
Public Information & Outreach	751,070	42,109	115,449	5,000	588,512	-
Energy Education	-	-	-	-	-	-
Total Public Information	751,070	42,109	115,449	5,000	588,512	-
Income-Eligible Home Initiatives	55,988,359	21,577,432	35,117,703	-	(706,776)	-
Retail & Distributor Initiatives	21,299,205	10,793,837	9,184,942	-	1,320,426	-
HESP Program	26,505,942	14,472,656	11,835,771	-	197,515	-
C&I Prescriptive	43,321,465	12,776,722	26,886,962	952,000	2,705,781	-
C&I Custom	18,620,014	3,703,439	4,326,520	11,330	10,578,725	-
Efficiency Maine Green Bank	1,217,000	395,327	1,046,733	-	(225,060)	-
Thermal Energy Investment Program	5,137,039	36,446	5,100,594	-	-	-
Demand Management	4,274,048	1,233,389	3,202,189	-	(161,529)	-
Industrial Climate Initiative	500,000	-	-	-	500,000	-
Agricultural Fairs Initiative	27,200	-	-	-	27,200	-
Electric Vehicle Supply Equipment	46,159,047	4,020,546	11,865,670	2,642,296	27,630,535	-
Electric Vehicles Incentive Programs	4,221,995	1,037,509	2,998,213	-	186,272	-
Lead By Example Initiative	204,068	168,127	4,208	-	31,734	-
Innovation Pilots	2,169,766	408,068	622,463	-	1,139,236	-
Evaluation, Measurement & Verification	3,735,588	493,993	561,099	-	2,680,496	-
Renewables-Demonstration Project	-	-	-	-	-	-
Inter-Agency Transfers						
Other Payments to/on behalf of Agencies	1,027,952	-	-	-	1,027,952	-
Other flow-through funds	70,000	-	-	-	70,000	-
Total Inter-Agency Transfers	1,097,952	-	-	-	1,097,952	-
GRAND TOTAL	248,740,030	78,472,286	113,691,641	3,610,626	52,965,477	-
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