

EFFICIENCY MAINE TRUST
 FY2026 FINANCIAL REPORT
 MAY 2026



EXPENDITURES	ANNUAL BUDGET	YTD EXPENDED	ENCUMBRANCES	PENDING	BALANCE	BUDGET ADJUSTMENTS
Administration						
Board Meeting Expenditures	12,500	3,007	-	-	9,493	-
Admin Expenditures	6,314,999	4,401,841	484,246	-	1,428,912	-
Call Center Services	345,000	257,430	87,570	-	-	-
EffRT Database	300,000	193,832	65,294	-	40,875	-
FCM Contractor Services	75,000	38,986	16,170	-	19,844	-
Transfers to EMT Admin Fund	6,462,773	4,351,684	-	-	2,111,089	-
Total Administration	13,510,272	9,246,779	653,279	-	3,610,213	-
Public Information						
Public Information & Outreach	751,070	76,112	115,218	5,000	554,740	-
Energy Education	-	-	-	-	-	-
Total Public Information	751,070	76,112	115,218	5,000	554,740	-
Income-Eligible Home Initiatives	57,537,495	25,818,020	30,946,737	-	772,738	-
Retail & Distributor Initiatives	21,299,205	12,901,341	7,199,431	-	1,198,434	-
HESP Program	27,005,942	17,160,847	9,147,780	300,000	397,315	300,000
C&I Prescriptive	42,548,012	14,345,808	26,285,459	(86,254)	2,002,998	-
C&I Custom	19,503,103	3,880,390	3,191,296	-	12,431,417	-
Efficiency Maine Green Bank	1,217,000	482,454	734,546	-	-	-
Thermal Energy Investment Program	5,137,039	55,064	5,081,975	-	-	-
Demand Management	4,274,048	1,543,959	4,385,253	-	(1,655,163)	-
Industrial Climate Initiative	500,000	-	-	-	500,000	-
Agricultural Fairs Initiative	27,200	-	-	-	27,200	-
Electric Vehicle Supply Equipment	46,159,047	4,108,526	12,267,199	1,930,032	27,853,290	-
Electric Vehicles Incentive Programs	4,221,995	1,500,411	2,582,991	-	138,593	-
Lead By Example Initiative	168,127	168,127	4,208	-	(4,207)	-
Innovation Pilots	2,169,766	578,811	625,286	-	965,669	-
Evaluation, Measurement & Verification	3,735,588	581,858	498,004	100,000	2,555,726	-
Renewables-Demonstration Project	-	-	-	-	-	-
Inter-Agency Transfers						
Other Payments to/on behalf of Agencies	1,027,952	-	-	-	1,027,952	-
Other flow-through funds	70,000	75,941	-	-	(5,941)	-
Total Inter-Agency Transfers	1,097,952	75,941	-	-	1,022,011	-
GRAND TOTAL	250,862,861	92,524,447	103,718,662	2,248,778	52,370,973	300,000
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