

EFFICIENCY MAINE TRUST
FY2026 FINANCIAL REPORT
INTERIM JUNE 2026



EXPENDITURES	ANNUAL BUDGET	YTD EXPENDED	ENCUMBRANCES	PENDING	BALANCE	BUDGET ADJUSTMENTS
Administration						
Board Meeting Expenditures	12,500	3,572	-	-	8,928	-
Admin Expenditures	6,314,999	4,897,923	469,262	-	947,814	-
Call Center Services	345,000	316,743	28,257	-	0	-
EffRT Database	300,000	249,977	9,149	-	40,875	-
FCM Contractor Services	75,000	45,087	10,480	-	19,433	-
Transfers to EMT Admin Fund	6,462,773	4,880,864	-	-	1,581,909	-
Total Administration	13,510,272	10,394,165	517,148	-	2,598,960	-
Public Information						
Public Information & Outreach	751,070	99,759	115,218	5,000	531,093	-
Energy Education	-	-	-	-	-	-
Total Public Information	751,070	99,759	115,218	5,000	531,093	-
Income-Eligible Home Initiatives	57,537,495	29,235,988	29,078,356	-	(776,849)	-
Retail & Distributor Initiatives	21,299,205	15,570,874	4,529,897	-	1,198,434	-
HESP Program	27,305,942	19,226,804	7,881,823	-	197,315	-
C&I Prescriptive	42,548,012	16,673,886	23,571,406	-	2,302,720	-
C&I Custom	19,503,103	4,356,897	2,632,743	-	12,513,463	-
Efficiency Maine Green Bank	1,217,000	522,922	694,078	-	(0)	-
Thermal Energy Investment Program	5,137,039	57,299	5,079,740	-	-	-
Demand Management	4,274,048	1,770,032	2,614,179	-	(110,163)	-
Industrial Climate Initiative	500,000	-	-	-	500,000	-
Agricultural Fairs Initiative	27,200	-	-	-	27,200	-
Electric Vehicle Supply Equipment	46,159,047	4,575,059	11,801,556	1,930,032	27,852,400	-
Electric Vehicles Incentive Programs	4,221,995	1,831,422	2,205,197	-	185,376	-
Lead By Example Initiative	168,127	168,127	-	-	1	-
Innovation Pilots	2,169,766	648,043	648,043	-	873,680	-
Evaluation, Measurement & Verification	3,735,588	739,549	440,313	-	2,555,726	-
Renewables-Demonstration Project	-	-	-	-	-	-
Inter-Agency Transfers						
Other Payments to/on behalf of Agencies	1,027,952	-	-	-	1,027,952	-
Other flow-through funds	70,000	75,941	-	-	(5,941)	-
Total Inter-Agency Transfers	1,097,952	75,941	-	-	1,022,011	-
GRAND TOTAL	251,162,861	105,946,767	91,809,698	1,935,032	51,471,364	-
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