

EFFICIENCY MAINE TRUST
FY2027 FINANCIAL REPORT
AUGUST 2026



EXPENDITURES	ANNUAL BUDGET	YTD EXPENDED	ENCUMBRANCES	PENDING	BALANCE	BUDGET ADJUSTMENTS
Administration						
Board Meeting Expenditures	8,000	353	-	-	7,647	-
Admin Expenditures	6,318,059	781,854	224,468	-	5,311,737	-
Call Center Services	300,000	31,480	268,520	-	-	40,000
EffRT Database	300,000	45,025	254,975	-	-	-
FCM Contractor Services	75,000	-	-	-	75,000	-
Transfers to EMT Admin Fund	6,247,232	-	-	-	6,247,232	-
Total Administration	13,248,291	858,712	747,963	-	11,641,616	40,000
Public Information						
Public Information & Outreach	394,290	1,719	15,469	6,433	370,669	122,215
Energy Education	-	-	-	-	-	-
Total Public Information	394,290	1,719	15,469	6,433	370,669	122,215
Income-Eligible Home Initiatives	57,516,944	4,631,264	53,018,480	-	(132,800)	5,770,484
Retail & Distributor Initiatives	19,179,385	1,789,312	15,640,073	-	1,750,000	3,190,775
HESP Program	25,675,380	3,094,384	22,580,996	-	-	1,540,000
C&I Prescriptive	39,333,031	2,489,533	37,068,849	135,000	(360,352)	2,389,631
C&I Custom	18,619,980	73,664	2,163,256	2,188,499	14,194,561	(2,909,065)
Efficiency Maine Green Bank	897,500	41,172	-	-	856,328	-
Thermal Energy Investment Program	6,350,000	-	6,350,000	-	-	25,240
Demand Management	5,402,964	48,200	8,236,748	-	(2,881,984)	10,452,836
Industrial Climate Initiative	-	-	-	-	-	500,000
Electric Vehicle Supply Equipment	42,300,000	1,708,845	7,844,953	25,627	32,720,575	499,989
Electric Vehicles Incentive Programs	1,217,997	507,868	713,879	-	(3,750)	1,356,311
Lead By Example Initiative	-	-	-	-	-	35,941
Innovation Pilots	1,281,375	58,987	403,655	91,000	727,734	3,593,060
Evaluation, Measurement & Verification	2,236,087	75,184	401,297	198,035	1,561,571	911,434
Renewables-Demonstration Project	-	-	-	-	-	-
Inter-Agency Transfers						
Other Payments to/on behalf of Agencies	868,574	-	-	-	868,574	-
Other flow-through funds	-	-	-	-	-	-
Total Inter-Agency Transfers	868,574	-	-	-	868,574	-
GRAND TOTAL	234,521,798	15,378,843	155,185,618	2,644,594	61,312,743	27,518,850
						262,040,648