

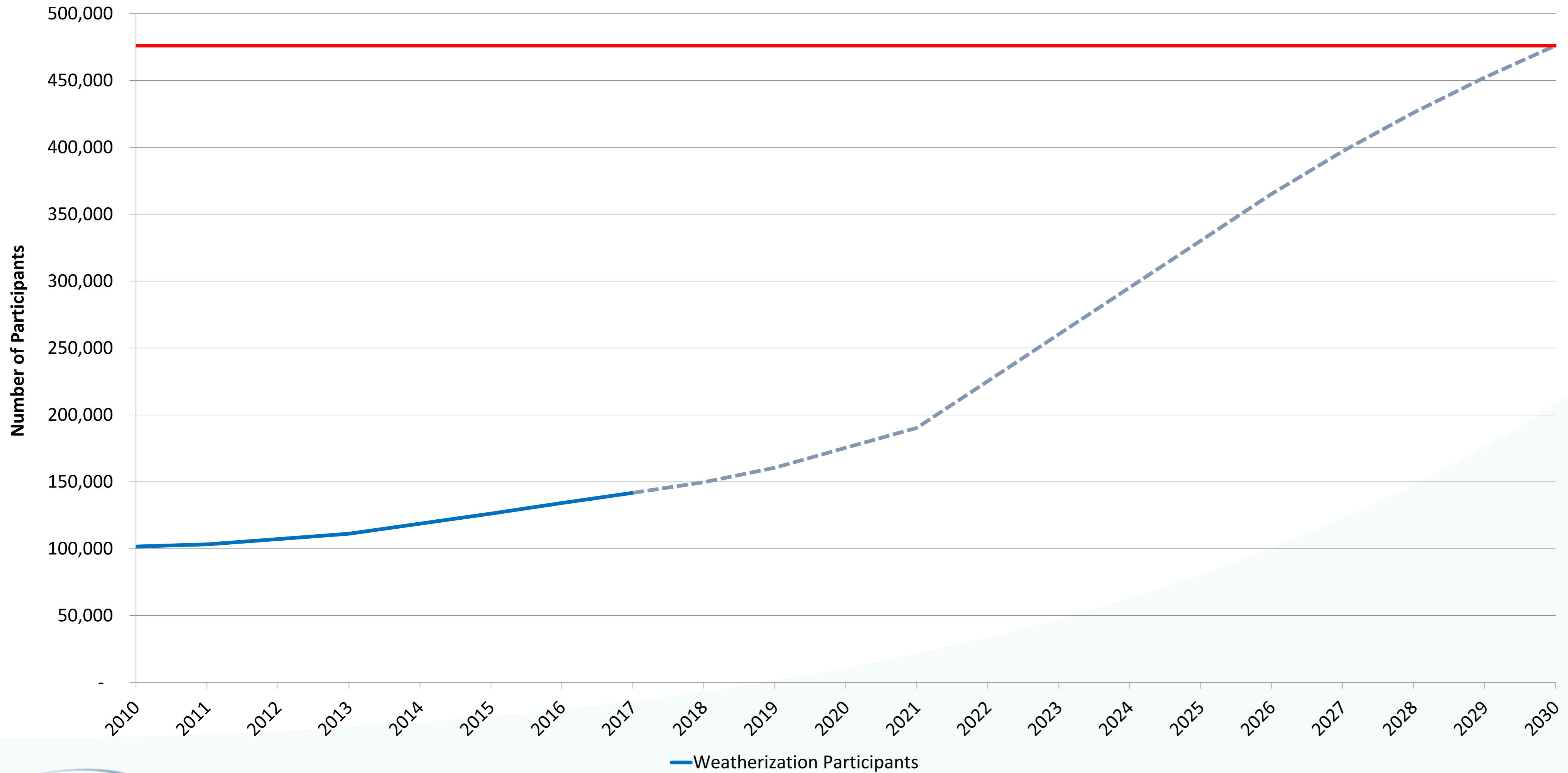
Appendix K: Long-Term Target Results

Statutory Targets in 35-A MRS §10104

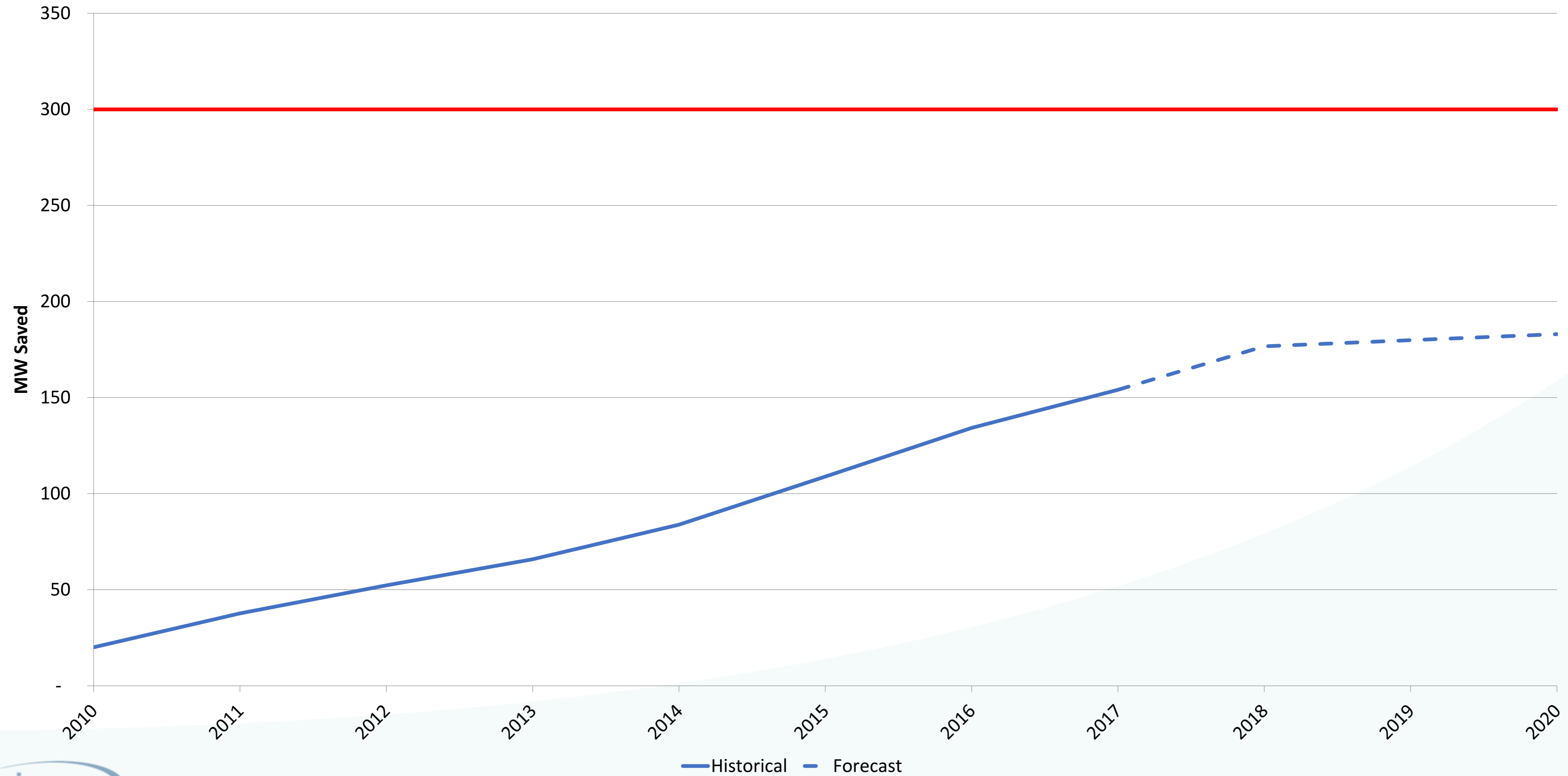
Reduce Energy Costs, Including Residential Heating Costs

- Statute provides the general goal, not a specific target cost reduction
- Annual and lifetime energy cost reductions achieved through the Trust's programs can be found in the Trust's Annual Reports
 - <https://www.energymaine.com/about/library/reports/>

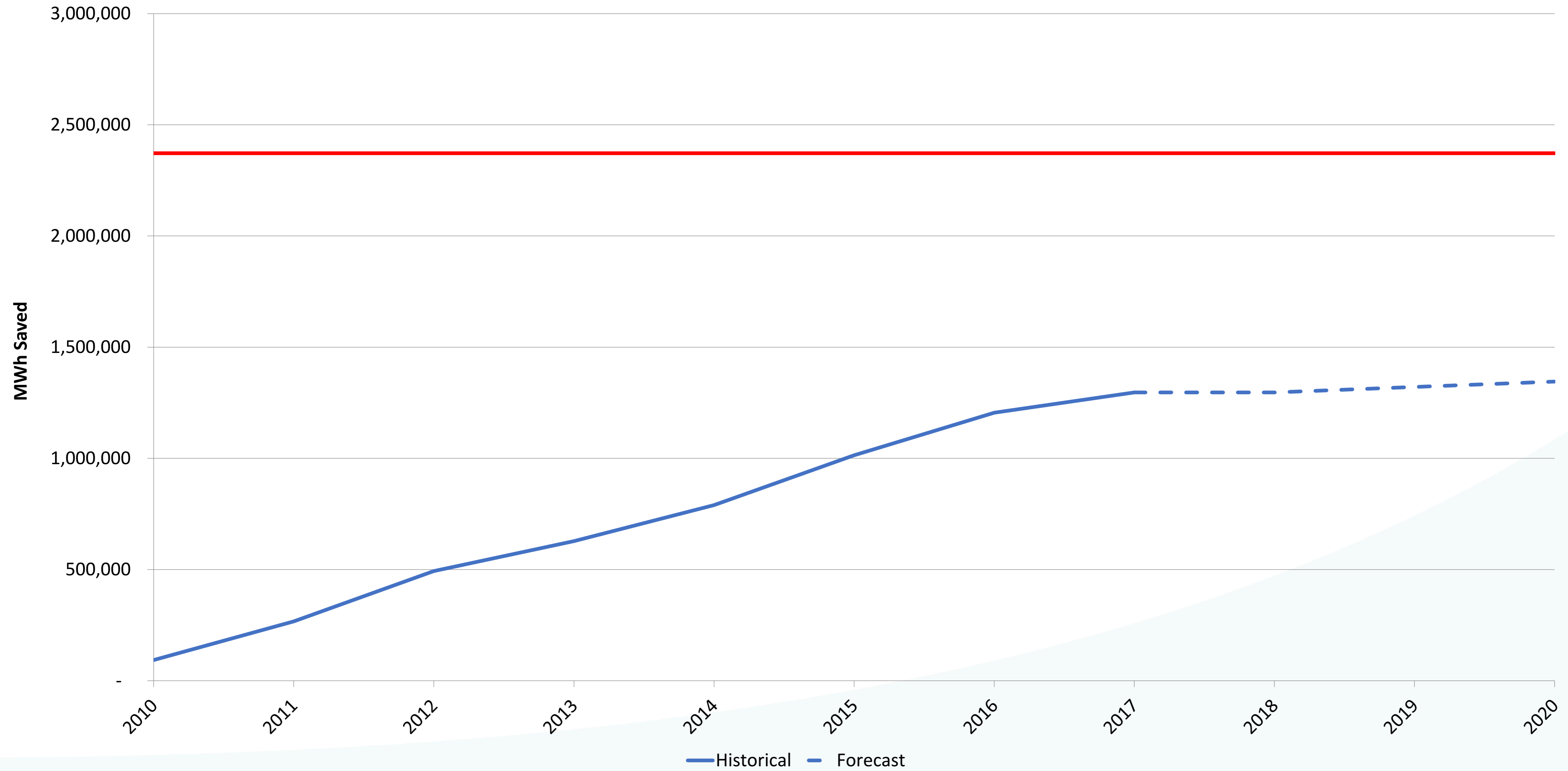
Weatherize All Homes By 2030



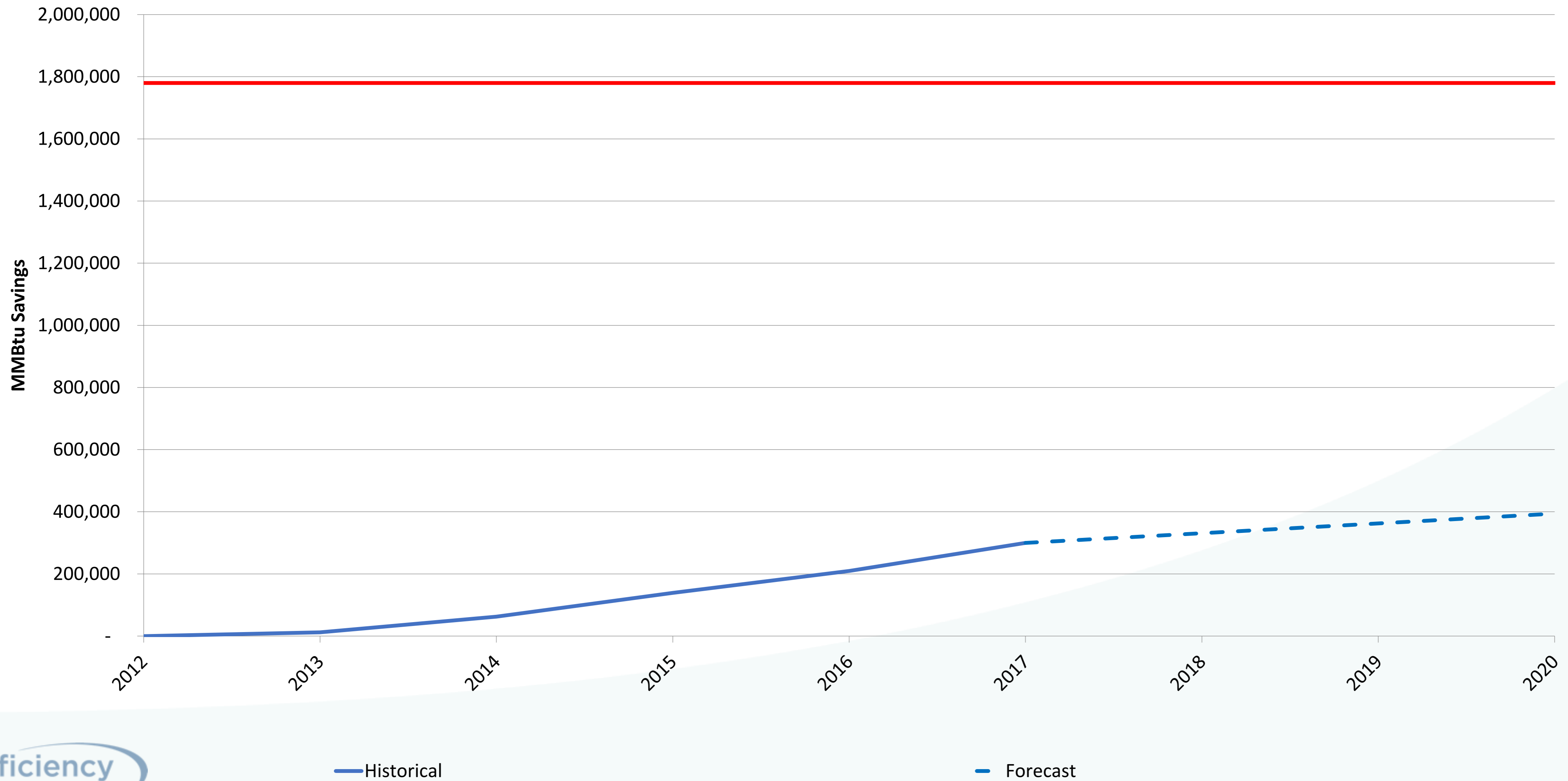
Reduce Peak-Load Electricity Demand by 300 MW by 2020



Achieve 20% Electricity Savings by 2020



Achieve 20% Natural Gas Savings by 2020



Building Stable Private Sector Jobs

- Goal: *Creating stable private sector jobs providing alternative energy and energy efficiency products and services in the State by 2020*
 - Does not specify numerical target
- The Trust assumes 9.3 “job-years” are created per million dollars invested through cost-effective energy efficiency programs¹
 - Job year = a full time equivalent job lasting one year
- From FY 2011 through the end of Triennial Plan III (FY2019), the Trust estimates that it will have invested \$415 million, resulting in 3,863 job years

¹ “Assessing National Employment Impacts of Investment in Residential and Commercial Sector Energy Efficiency: Review and Example Analysis,” Pacific Northwest National Laboratory, June 2014

Reduce GHG Emissions by 10% Below 1990 Levels by 2020

